



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
01 CONSEJO DEL PODER JUDICIAL Y SUPREMO TRIBUNAL DE JUSTICIA	1,481,750,378.00	-1,107,284,445.03	374,465,932.97	315,013,622.61	287,474,533.60	59,452,310.36
010100616 OFICIALIA DE PARTES APATZINGAN	0.00	16,497,733.28	16,497,733.28	528,582.71	528,582.71	15,969,150.57
010103416 OFICIALIA DE PARTES Y TURNO HIDALGO	0.00	424,049.75	424,049.75	424,049.75	424,049.75	0.00
010104516 OFICIALIA DE PARTES Y TURNO DE LOS JUZGADOS CIVILES JIQUILPAN	0.00	288,453.77	288,453.77	288,453.77	288,453.77	0.00
010105016 OFICIALIA DE PARTES MARAVATIO	0.00	252,487.11	252,487.11	252,487.11	252,487.11	0.00
010105216 OFICIALIA DE PARTES LAZARO CARDENAS	0.00	496,782.76	496,782.76	496,782.76	496,782.76	0.00
010106616 OFICIALIA DE PARTES Y TURNO CIVIL PATZCUARO	0.00	353,246.92	353,246.92	353,246.92	353,246.92	0.00
010106916 OFICIALIA DE PARTES LA PIEDAD	0.00	385,957.91	385,957.91	385,957.91	385,957.91	0.00
010107116 OFICIALIA DE PARTES CIVILES PURUANDIRO	0.00	218,823.65	218,823.65	218,823.65	218,823.65	0.00
010107516 OFICIALIA DE PARTES LOS REYES	0.00	422,059.99	422,059.99	422,059.99	422,059.99	0.00
010107616 OFICIALIA DE PARTES Y TURNO CIVILES SAHUAYO	0.00	218,823.65	218,823.65	218,823.65	218,823.65	0.00
010108216 OFICIALIA DE PARTES Y TURNO CIVIL TACAMBARO	0.00	175,038.75	175,038.75	175,038.75	175,038.75	0.00
010110216 OFICIALIA DE PARTES Y TURNO CIVILES URUAPAN	0.00	427,802.54	427,802.54	427,802.54	427,802.54	0.00
010110716 OFICIALIA DE PARTES Y TURNO CIVIL ZACAPU	0.00	405,093.93	405,093.93	405,093.93	405,093.93	0.00
010110816 OFICIALIA DE PARTES ZAMORA	0.00	949,960.88	949,960.88	949,960.88	949,960.88	0.00
010205316 A DISPOSICION DEL PLENO DEL CONSEJO DEL PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
010210216 OFICIALIA DE PARTES Y TURNO PENALES URUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
010211216 OFICIALIA DE PARTES Y TURNO DE LOS JUZGADOS CIVILES ZITACUARO	0.00	408,757.09	408,757.09	408,757.09	408,757.09	0.00
010305316 BIBLIOTECA	0.00	1,400,649.89	1,400,649.89	1,400,649.89	1,400,649.89	0.00
010405316 BODEGA DE OBJETOS DEL DELITO	0.00	17,083,773.03	17,083,773.03	1,718,124.35	1,718,124.35	15,365,648.68
010505316 CENTRO DE CONVIVENCIA FAMILIAR	0.00	1,628,134.45	1,628,134.45	1,628,134.45	1,628,134.45	0.00
010605316 CENTRO DE DESARROLLO DE TECNOLOGIAS DE INFORMACION Y COMUNICACIONES	0.00	23,380,075.67	23,380,075.67	16,484,767.98	16,484,767.98	6,895,307.69
011005316 COMISION DE VIGILANCIA Y DISCIPLINA DEL CONSEJO DEL PODER JUDICIAL.	0.00	1,818,980.16	1,818,980.16	1,818,980.16	1,818,980.16	0.00
011105316 CONSEJO DEL PODER JUDICIAL DEL ESTADO DE MICHOCACAN	0.00	7,482,804.90	7,482,804.90	7,482,804.90	7,482,804.90	0.00
011205316 CONSULTORIO MEDICO	0.00	587,127.55	587,127.55	587,127.55	587,127.55	0.00
011305316 CONTRALORIA INTERNA DEL CONSEJO DEL PODER JUDICIAL	0.00	5,503,405.70	5,503,405.70	5,503,405.70	5,503,405.70	0.00
011405316 COORDINACION DE COMUNICACION SOCIAL	0.00	4,837,496.22	4,837,496.22	4,755,490.25	4,755,490.25	82,005.97
011505316 COORDINACIÓN DE SEGURIDAD INTERNA Y PROTECCIÓN CIUDADANA DEL PODER JUDICIAL DEL ESTADO	0.00	10,152,824.06	10,152,824.06	10,152,824.06	10,152,824.06	0.00
011605316 DEPARTAMENTO DE ADQUISICIONES Y ALMACEN	0.00	32,135,303.43	32,135,303.43	18,691,992.42	17,985,118.61	13,443,311.01
011705316 DEPARTAMENTO DE ARCHIVO HISTORICO	0.00	4,343,840.93	4,343,840.93	4,327,544.93	4,327,544.93	16,296.00
011805316 DEPARTAMENTO DE ARCHIVO JUDICIAL	0.00	14,275,931.72	14,275,931.72	14,275,931.72	14,275,931.72	0.00
011905316 DEPARTAMENTO DE CONTABILIDAD	0.00	2,638,245.43	2,638,245.43	2,594,160.31	2,594,160.31	44,085.12
012105316 DEPARTAMENTO DE CONTROL PATRIMONIAL	0.00	6,346,939.12	6,346,939.12	6,185,917.55	6,185,917.55	161,021.57
012205316 DEPARTAMENTO DE CORRESPONDENCIA	0.00	4,192,934.91	4,192,934.91	4,073,791.86	4,073,791.86	119,143.05
012305316 DEPARTAMENTO DE DESARROLLO DE SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
012505316 DEPARTAMENTO DE ESTADISTICA	0.00	2,350,197.27	2,350,197.27	2,350,197.27	2,350,197.27	0.00

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012705316 DEPARTAMENTO DE NOMINAS	0.00	2,525,359.16	2,525,359.16	2,481,069.24	2,481,069.24	44,289.92
012805316 DEPARTAMENTO DE PAGADURIA	0.00	1,912,356.20	1,912,356.20	1,887,047.09	1,887,047.09	25,309.11
012905316 DEPARTAMENTO DE PRESUPUESTO	0.00	1,689,930.94	1,689,930.94	1,671,215.32	1,671,215.32	18,715.62
013005316 DEPARTAMENTO DE RECURSOS HUMANOS	0.00	6,566,903.79	6,566,903.79	6,099,820.78	6,099,820.78	467,083.01
013105316 DEPARTAMENTO DE REDES Y TELECOMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
013205316 DEPARTAMENTO DE RESPONSABILIDAD OFICIAL	0.00	1,884,120.69	1,884,120.69	1,884,120.69	1,884,120.69	0.00
013305316 DEPARTAMENTO DE SERVICIOS GENERALES	0.00	14,019,235.90	14,019,235.90	12,612,358.81	11,915,743.61	1,406,877.09
013405316 DEPARTAMENTO DE SOPORTE TECNICO Y MANTENIMIENTO DE EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00
013505316 DEPARTAMENTO DE TRABAJO SOCIAL	0.00	8,067,700.88	8,067,700.88	8,067,700.88	8,067,700.88	0.00
013605316 DIRECCION DE CONTABILIDAD Y PAGADURIA	0.00	2,093,539.27	2,093,539.27	2,065,756.54	2,065,756.54	27,782.73
013805316 DIRECCION DE GESTION DEL NUEVO SISTEMA DE JUSTICIA PENAL	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
014005316 DEPARTAMENTO DE PLANEACION	0.00	277,565.11	277,565.11	277,565.11	277,565.11	0.00
014205316 DIRECCION DEL FONDO AUXILIAR	0.00	3,470,423.08	3,470,423.08	3,404,431.30	3,404,431.30	65,991.78
014405316 INSTITUTO DE LA JUDICATURA DEL CONSEJO DEL PODER JUDICIAL	0.00	7,283,798.62	7,283,798.62	7,283,798.62	7,283,798.62	0.00
014505316 JEFATURA DEL PARQUE VEHICULAR	0.00	10,842,107.75	10,842,107.75	10,288,339.16	10,288,339.16	553,768.59
014605316 OFICIALIA DE PARTES 1A. INSTANCIA MORELIA	0.00	3,775,163.62	3,775,163.62	3,775,163.62	3,775,163.62	0.00
014705316 OFICIALIA DE PARTES 2A. INSTANCIA MORELIA	0.00	3,798,015.82	3,798,015.82	3,798,015.82	3,798,015.82	0.00
015005316 OFICIALIA DE PARTES Y TURNO PENALES MORELIA	0.00	391,868.39	391,868.39	391,868.39	391,868.39	0.00
015405316 OFICINA DEL CONSEJERO DESIGNADO POR EL GOBERNADOR	0.00	3,550,324.13	3,550,324.13	3,529,720.13	3,529,720.13	20,604.00
015905316 PRESIDENCIA DE LA COMISION DE CARRERA JUDICIAL	0.00	902,952.02	902,952.02	902,952.02	902,952.02	0.00
016005316 PRESIDENCIA DEL CONSEJO DEL PODER JUDICIAL	0.00	1,025,270.61	1,025,270.61	1,025,270.61	1,025,270.61	0.00
016105316 PRESIDENCIA DEL S. T. J. E. Y DEL C. P. J. E.	0.00	2,045,580.94	2,045,580.94	2,045,580.94	2,045,580.94	0.00
016205316 PRESIDENCIA DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	34,194,739.60	34,194,739.60	34,194,739.60	9,694,739.60	0.00
016305316 SECRETARIA DE ADMINISTRACION DEL CONSEJO DEL PODER JUDICIAL	1,481,750,378.00	-1,427,690,210.78	54,060,167.22	51,664,147.24	50,028,547.24	2,396,019.98
016505316 SECRETARIA EJECUTIVA DEL CONSEJO DEL PODER JUDICIAL	0.00	6,609,939.31	6,609,939.31	6,572,943.31	6,572,943.31	36,996.00
016605316 SECRETARIA GENERAL DE ACUERDOS	0.00	2,109,897.07	2,109,897.07	2,109,897.07	2,109,897.07	0.00
016705316 SECRETARIA PARTICULAR	0.00	390,592.98	390,592.98	390,592.98	390,592.98	0.00
016805316 SECRETARIA TECNICA	0.00	775,183.40	775,183.40	775,183.40	775,183.40	0.00
016905316 SECRETARIA TECNICA DE INVESTIGACION DE RESPONSABILIDADES ADMINISTRATIVAS DE LOS SERVIDORES PUBLICOS	0.00	5,476,205.25	5,476,205.25	5,476,205.25	5,476,205.25	0.00
017005316 SINDICATO	0.00	10,605,822.68	10,605,822.68	10,605,822.68	10,605,822.68	0.00
017205316 UNIDAD DE IGUALDAD DE GÉNERO, DERECHOS HUMANOS Y DERECHOS INDÍGENAS	0.00	1,395,309.95	1,395,309.95	1,395,309.95	1,395,309.95	0.00
017305316 UNIDAD DE TRANSPARENCIA DEL PODER JUDICIAL	0.00	1,555,422.02	1,555,422.02	1,555,422.02	1,555,422.02	0.00
017405316 OFICINA DEL CONSEJERO ELECTO POR LOS JUECES	0.00	3,585,104.27	3,585,104.27	3,564,500.27	3,564,500.27	20,604.00
017805316 OFICINA DEL CONSEJERO ELECTO POR LOS MAGISTRADOS	0.00	5,126,747.65	5,126,747.65	5,126,747.65	5,126,747.65	0.00
017905316 OFICINA DEL CONSEJERO ELECTO POR EL CONGRESO	0.00	6,657,805.08	6,657,805.08	4,385,506.21	4,385,506.21	2,272,298.87



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018005316 DEPARTAMENTO DE SOPORTE Y OPERACION DE SALAS DE JUICIO ORAL EN MATERIA PENAL	0.00	3,715,993.15	3,715,993.15	3,715,993.15	3,715,993.15	0.00
02 SEGUNDA INSTANCIA	0.00	191,833,856.70	191,833,856.70	191,764,744.16	191,764,744.16	69,112.54
020105316 1a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	11,091,504.75	11,091,504.75	11,091,504.75	11,091,504.75	0.00
020205316 1a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	9,794,427.13	9,794,427.13	9,794,426.13	9,794,426.13	1.00
020305316 2a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	12,343,780.34	12,343,780.34	12,274,668.80	12,274,668.80	69,111.54
020405316 2a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	10,825,372.49	10,825,372.49	10,825,372.49	10,825,372.49	0.00
020505316 3a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	11,442,372.76	11,442,372.76	11,442,372.76	11,442,372.76	0.00
020605316 3a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	11,456,945.97	11,456,945.97	11,456,945.97	11,456,945.97	0.00
020705316 4a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	11,922,988.13	11,922,988.13	11,922,988.13	11,922,988.13	0.00
020805316 4a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	9,018,623.61	9,018,623.61	9,018,623.61	9,018,623.61	0.00
020905316 5a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	7,889,493.51	7,889,493.51	7,889,493.51	7,889,493.51	0.00
021005316 5a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	11,020,142.13	11,020,142.13	11,020,142.13	11,020,142.13	0.00
021105316 6a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	11,801,766.92	11,801,766.92	11,801,766.92	11,801,766.92	0.00
021205316 6a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	10,225,057.04	10,225,057.04	10,225,057.04	10,225,057.04	0.00
021305316 7a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	11,571,737.04	11,571,737.04	11,571,737.04	11,571,737.04	0.00
021405316 7a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	11,182,954.43	11,182,954.43	11,182,954.43	11,182,954.43	0.00
021505316 8a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	10,473,259.87	10,473,259.87	10,473,259.87	10,473,259.87	0.00
021605316 8a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	7,417,840.41	7,417,840.41	7,417,840.41	7,417,840.41	0.00
021705316 9a. SALA CIVIL DEL SUPREMO TRIBUNAL DE JUSTICIA	0.00	11,546,733.57	11,546,733.57	11,546,733.57	11,546,733.57	0.00
021805316 9a. SALA PENAL DEL SUPREMO TRIBUNAL DE JUSTICIA.	0.00	10,605,250.83	10,605,250.83	10,605,250.83	10,605,250.83	0.00
021905316 JUZGADO DE APELACION ESPECIALIZADO EN JUSTICIA INTEGRAL PARA ADOLESCENTES MORELIA	0.00	203,605.77	203,605.77	203,605.77	203,605.77	0.00
03 JUZGADOS DE PRIMERA INSTANCIA	0.00	810,488,309.64	810,488,309.64	736,862,219.15	736,779,268.95	73,626,090.49
030100616 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION APATZINGAN	0.00	1,179,924.50	1,179,924.50	1,179,924.50	1,179,924.50	0.00
030100916 JUZGADO MIXTO ARIO DE ROSALES	0.00	6,094,917.79	6,094,917.79	6,094,917.78	6,094,917.78	0.01
030101016 JUZGADO MIXTO ARTEAGA	0.00	3,696,676.30	3,696,676.30	3,696,676.30	3,696,676.30	0.00
030101416 JUZGADO MIXTO COAHUAYANA	0.00	3,505,958.79	3,505,958.79	3,505,958.79	3,505,958.79	0.00
030101516 JUZGADO MIXTO COALCOMAN	0.00	4,516,191.52	4,516,191.52	4,516,191.52	4,516,191.52	0.00
030103416 JUZGADO 1° CIVIL HIDALGO	0.00	6,879,286.42	6,879,286.42	6,879,286.42	6,879,286.42	0.00
030103816 JUZGADO MIXTO HUETAMO	0.00	7,838,423.47	7,838,423.47	7,838,423.47	7,838,423.47	0.00
030104516 JUZGADO CIVIL JIQUILPAN	0.00	6,517,477.15	6,517,477.15	6,517,477.15	6,517,477.15	0.00
030105016 JUZGADO 1° CIVIL MARAVATIO	0.00	5,970,861.38	5,970,861.38	5,970,861.38	5,970,861.38	0.00
030105216 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION LAZARO CARDENAS	0.00	1,337,418.42	1,337,418.42	1,337,418.42	1,337,418.42	0.00
030105316 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION MORELIA	0.00	7,830,336.51	7,830,336.51	7,830,336.51	7,830,336.51	0.00

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030106616 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION PATZCUARO	0.00	709,942.26	709,942.26	709,942.26	709,942.26	0.00
030106916 JUZGADO 1° CIVIL LA PIEDAD	0.00	6,474,974.82	6,474,974.82	6,474,974.82	6,474,974.82	0.00
030107116 JUZGADO CIVIL PURUANDIRO	0.00	5,397,421.69	5,397,421.69	5,397,421.69	5,397,421.69	0.00
030107516 JUZGADO 1° CIVIL LOS REYES	0.00	6,505,528.08	6,505,528.08	6,505,528.08	6,505,528.08	0.00
030107616 JUZGADO CIVIL SAHUAYO	0.00	5,861,425.22	5,861,425.22	5,861,425.22	5,861,425.22	0.00
030108216 JUZGADO CIVIL TACAMBARO	0.00	5,615,605.32	5,615,605.32	5,615,605.32	5,615,605.32	0.00
030108616 JUZGADO MIXTO TANHUATO	0.00	5,545,903.11	5,545,903.11	5,545,903.11	5,545,903.11	0.00
030110716 JUZGADO CIVIL ZACAPU	0.00	9,190,120.07	9,190,120.07	9,190,120.07	9,190,120.07	0.00
030110816 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION ZAMORA	0.00	3,678,299.77	3,678,299.77	3,678,299.77	3,678,299.77	0.00
030111216 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION ZITACUARO	0.00	1,977,248.54	1,977,248.54	1,977,248.54	1,977,248.54	0.00
030200616 JUZGADO 1° CIVIL APATZINGAN	0.00	7,020,902.08	7,020,902.08	7,020,902.08	7,020,902.08	0.00
030203416 JUZGADO 2° CIVIL HIDALGO	0.00	7,097,379.40	7,097,379.40	7,097,379.40	7,097,379.40	0.00
030204516 JUZGADO MIXTO JIQUILPAN	0.00	6,110,023.33	6,110,023.33	6,110,023.33	6,110,023.33	0.00
030205016 JUZGADO 2° CIVIL MARAVATIO	0.00	5,970,591.01	5,970,591.01	5,970,591.01	5,887,640.81	0.00
030205216 JUZGADO 1° CIVIL LAZARO CARDENAS	0.00	6,826,734.99	6,826,734.99	6,826,580.43	6,826,580.43	154.56
030205316 DIRECCION DE GESTION DEL SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL MORELIA	0.00	77,211,002.97	77,211,002.97	3,708,978.39	3,708,978.39	73,502,024.58
030206616 JUZGADO 1° CIVIL PATZCUARO	0.00	6,368,559.58	6,368,559.58	6,367,297.58	6,367,297.58	1,262.00
030206916 JUZGADO 2° CIVIL LA PIEDAD	0.00	6,468,280.89	6,468,280.89	6,468,280.89	6,468,280.89	0.00
030207116 JUZGADO MIXTO PURUANDIRO	0.00	5,354,050.00	5,354,050.00	5,354,050.00	5,354,050.00	0.00
030207516 JUZGADO 2° CIVIL LOS REYES	0.00	5,637,188.48	5,637,188.48	5,637,188.48	5,637,188.48	0.00
030207616 JUZGADO MIXTO SAHUAYO	0.00	5,934,836.08	5,934,836.08	5,934,836.08	5,934,836.08	0.00
030208216 JUZGADO MIXTO TACAMBARO	0.00	5,403,418.89	5,403,418.89	5,403,418.89	5,403,418.89	0.00
030210216 CENTRO ESTATAL DE JUSTICIA ALTERNATIVA Y RESTAURATIVA REGION URUAPAN	0.00	2,094,108.03	2,094,108.03	2,094,108.03	2,094,108.03	0.00
030210716 JUZGADO MIXTO ZACAPU	0.00	8,097,879.83	8,097,879.83	8,097,879.83	8,097,879.83	0.00
030210816 JUZGADO 1° CIVIL ZAMORA	0.00	6,976,944.83	6,976,944.83	6,976,944.83	6,976,944.83	0.00
030211016 JUZGADO MIXTO ZINAPECUARO	0.00	7,204,588.04	7,204,588.04	7,204,588.04	7,204,588.04	0.00
030211216 JUZGADO CIVIL ZITACUARO	0.00	6,392,023.60	6,392,023.60	6,392,023.60	6,392,023.60	0.00
030303416 JUZGADO MIXTO HIDALGO	0.00	6,620,698.16	6,620,698.16	6,619,210.16	6,619,210.16	488.00
030305216 JUZGADO 2° CIVIL LAZARO CARDENAS	0.00	7,634,804.02	7,634,804.02	7,634,804.02	7,634,804.02	0.00
030305316 JUZGADO 1° CIVIL MORELIA	0.00	9,153,644.38	9,153,644.38	9,153,644.38	9,153,644.38	0.00
030306616 JUZGADO 2° CIVIL PATZCUARO	0.00	6,015,187.67	6,015,187.67	6,015,187.67	6,015,187.67	0.00
030306916 JUZGADO MIXTO LA PIEDAD	0.00	7,162,432.86	7,162,432.86	7,162,432.86	7,162,432.86	0.00
030307516 JUZGADO MIXTO LOS REYES	0.00	7,208,734.60	7,208,734.60	7,208,734.60	7,208,734.60	0.00
030310216 JUZGADO 1° CIVIL URUAPAN	0.00	10,008,534.87	10,008,534.87	10,008,534.87	10,008,534.87	0.00

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
030400616 JUZGADO 2° CIVIL APATZINGAN	0.00	6,952,462.08	6,952,462.08	6,952,462.08	6,952,462.08	0.00
030405016 JUZGADO MIXTO MARAVATIO	0.00	6,034,642.99	6,034,642.99	6,033,442.99	6,033,442.99	1,200.00
030406616 JUZGADO MIXTO PATZCUARO	0.00	6,154,705.53	6,154,705.53	6,154,705.53	6,154,705.53	0.00
030407616 UNIDAD DE GESTION DEL SISTEMA DE JUSTICIA PENAL ACUSATORIO Y ORAL SAHUAYO	0.00	136,879.42	136,879.42	136,879.42	136,879.42	0.00
030410216 JUZGADO 1° FAMILIAR URUAPAN	0.00	7,392,542.02	7,392,542.02	7,392,542.02	7,392,542.02	0.00
030410816 JUZGADO 2° CIVIL ZAMORA	0.00	7,178,053.13	7,178,053.13	7,178,053.13	7,178,053.13	0.00
030505216 JUZGADO 3° CIVIL LAZARO CARDENAS	0.00	6,948,006.57	6,948,006.57	6,948,006.57	6,948,006.57	0.00
030505316 JUZGADO 1° ORAL FAMILIAR	0.00	9,045,257.89	9,045,257.89	9,045,257.89	9,045,257.89	0.00
030506916 UNIDAD DE GESTION DEL SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL LA PIEDAD	0.00	7,727,757.68	7,727,757.68	7,727,757.68	7,727,757.68	0.00
030510216 JUZGADO PENAL URUAPAN	0.00	6,964,542.06	6,964,542.06	6,964,542.06	6,964,542.06	0.00
030511216 JUZGADO DE EJECUCION DE SANCIONES DE ZITACUARO	0.00	2,956,838.72	2,956,838.72	2,956,838.72	2,956,838.72	0.00
030600616 JUZGADO 3° CIVIL APATZINGAN	0.00	6,621,025.46	6,621,025.46	6,621,025.46	6,621,025.46	0.00
030605216 JUZGADO DE EJECUCION DE SANCIONES DE LAZARO CARDENAS	0.00	2,725,523.09	2,725,523.09	2,725,523.09	2,725,523.09	0.00
030605316 JUZGADO 1° PENAL MORELIA	0.00	8,965,667.87	8,965,667.87	8,965,667.87	8,965,667.87	0.00
030610216 JUZGADO 2° CIVIL URUAPAN	0.00	9,938,419.63	9,938,419.63	9,938,419.63	9,938,419.63	0.00
030611216 JUZGADO 1° FAMILIAR ZITACUARO	0.00	7,779,265.98	7,779,265.98	7,779,265.98	7,779,265.98	0.00
030700616 JUZGADO DE EJECUCION DE SANCIONES DE APATZINGAN	0.00	3,756,633.33	3,756,633.33	3,756,633.33	3,756,633.33	0.00
030705216 JUZGADO PENAL LAZARO CARDENAS	0.00	4,433,282.61	4,433,282.61	4,433,282.61	4,433,282.61	0.00
030705316 JUZGADO 2° CIVIL MORELIA	0.00	9,237,737.07	9,237,737.07	9,237,737.07	9,237,737.07	0.00
030710216 JUZGADO 2° FAMILIAR URUAPAN	0.00	7,102,837.20	7,102,837.20	7,102,837.20	7,102,837.20	0.00
030800616 JUZGADO PENAL APATZINGAN	0.00	5,485,752.83	5,485,752.83	5,485,752.83	5,485,752.83	0.00
030805216 SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL LAZARO CARDENAS	0.00	8,815,392.92	8,815,392.92	8,802,309.19	8,802,309.19	13,083.73
030810816 JUZGADO DE EJECUCION DE SANCIONES DE ZAMORA	0.00	3,270,756.05	3,270,756.05	3,270,756.05	3,270,756.05	0.00
030900616 SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL APATZINGAN	0.00	9,238,802.35	9,238,802.35	9,232,911.66	9,232,911.66	5,890.69
030910216 JUZGADO 3° CIVIL URUAPAN	0.00	9,596,585.26	9,596,585.26	9,596,585.26	9,596,585.26	0.00
030911216 SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL ZITACUARO	0.00	11,806,022.83	11,806,022.83	11,798,453.62	11,798,453.62	7,569.21
031005316 JUZGADO 2° ORAL FAMILIAR	0.00	9,564,266.44	9,564,266.44	9,564,266.44	9,564,266.44	0.00
031011216 JUZGADO MIXTO ZITACUARO	0.00	6,105,182.78	6,105,182.78	6,105,182.78	6,105,182.78	0.00
031105316 JUZGADO 2° PENAL MORELIA	0.00	8,881,280.57	8,881,280.57	8,879,658.57	8,879,658.57	1,622.00
031110816 SISTEMA DE JUSTICIA PENAL ACUSATORIO Y ORAL REGION ZAMORA	0.00	17,308,058.76	17,308,058.76	17,297,295.93	17,297,295.93	10,762.83
031111216 JUZGADO 2° FAMILIAR ZITACUARO	0.00	6,487,899.62	6,487,899.62	6,487,899.62	6,487,899.62	0.00
031205316 JUZGADO 3° CIVIL MORELIA	0.00	8,914,397.66	8,914,397.66	8,912,592.66	8,912,592.66	1,805.00
031210216 JUZGADO DE EJECUCION DE SANCIONES DE URUAPAN	0.00	2,960,297.29	2,960,297.29	2,957,692.29	2,957,692.29	2,605.00
031210816 JUZGADO 1° FAMILIAR ZAMORA	0.00	7,214,783.29	7,214,783.29	7,213,082.14	7,213,082.14	1,701.15
031310816 JUZGADO 2° FAMILIAR ZAMORA	0.00	7,333,826.76	7,333,826.76	7,326,110.76	7,326,110.76	7,716.00
031405316 JUZGADO 3° ORAL FAMILIAR	0.00	9,900,129.38	9,900,129.38	9,900,129.38	9,900,129.38	0.00

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
031410816 JUZGADO 3° FAMILIAR ZAMORA	0.00	7,264,242.37	7,264,242.37	7,264,242.37	7,264,242.37	0.00
031505316 JUZGADO 3° PENAL MORELIA	0.00	7,964,242.36	7,964,242.36	7,964,242.36	7,964,242.36	0.00
031510216 SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL URUAPAN	0.00	14,039,721.48	14,039,721.48	14,031,366.15	14,031,366.15	8,355.33
031510816 JUZGADO PENAL ZAMORA	0.00	4,176,888.57	4,176,888.57	4,146,715.17	4,146,715.17	30,173.40
031605316 JUZGADO 4° CIVIL MORELIA	0.00	9,069,815.25	9,069,815.25	9,069,815.25	9,069,815.25	0.00
031610216 JUZGADO TERCERO FAMILIAR URUAPAN	0.00	7,316,489.12	7,316,489.12	7,316,489.12	7,316,489.12	0.00
031805316 JUZGADO 4° ORAL FAMILIAR	0.00	9,892,152.01	9,892,152.01	9,892,152.01	9,892,152.01	0.00
032005316 JUZGADO 5° CIVIL MORELIA	0.00	8,945,401.60	8,945,401.60	8,945,401.60	8,945,401.60	0.00
032205316 JUZGADO 5° ORAL FAMILIAR	0.00	9,749,060.47	9,749,060.47	9,747,860.47	9,747,860.47	1,200.00
032405316 JUZGADO 6° CIVIL MORELIA	0.00	9,579,206.66	9,579,206.66	9,579,206.66	9,579,206.66	0.00
032605316 JUZGADO 6° ORAL FAMILIAR	0.00	9,255,374.76	9,255,374.76	9,255,374.76	9,255,374.76	0.00
032805316 JUZGADO 7° CIVIL MORELIA	0.00	8,990,417.68	8,990,417.68	8,990,417.68	8,990,417.68	0.00
033105316 JUZGADO 8° CIVIL MORELIA	0.00	9,659,493.10	9,659,493.10	9,659,493.10	9,659,493.10	0.00
033405316 JUZGADO DE LA CAUSA ESPECIALIZADO EN JUSTICIA INTEGRAL PARA ADOLESCENTES MORELIA	0.00	451,508.43	451,508.43	451,508.43	451,508.43	0.00
033505316 JUZGADO PRIMERO DE EJECUCION DE SANCIONES DE MORELIA	0.00	11,059,976.44	11,059,976.44	11,050,196.44	11,050,196.44	9,780.00
034105316 SISTEMA DE JUSTICIA PENAL, ACUSATORIO Y ORAL MORELIA	0.00	51,405,965.35	51,405,965.35	51,405,965.35	51,405,965.35	0.00
034205316 SISTEMA INTEGRAL DE JUSTICIA PENAL PARA ADOLESCENTES EN EL ESTADO MORELIA	0.00	131,570.95	131,570.95	130,154.95	130,154.95	1,416.00
034305316 UNIDAD DE GESTION DEL SISTEMA DE JUSTICIA INTEGRAL PARA ADOLESCENTES MORELIA	0.00	0.00	0.00	0.00	0.00	0.00
034405316 JUZGADO AUXILIAR EN MATERIA ORAL FAMILIAR ESPECIALIZADOEN ATENCION DE VIOLENCIA FAMILIAR	0.00	5,027,800.91	5,027,800.91	5,011,519.91	5,011,519.91	16,281.00
034605316 JUZGADO 7° ORAL FAMILIAR	0.00	9,860,228.33	9,860,228.33	9,860,228.33	9,860,228.33	0.00
034705316 JUZGADO 8° ORAL FAMILIAR	0.00	10,288,437.12	10,288,437.12	10,288,437.12	10,288,437.12	0.00
034805316 JUZGADO FAMILIAR MORELIA	0.00	9,128,311.84	9,128,311.84	9,128,311.84	9,128,311.84	0.00
04 JUZGADOS MENORES Y JUZGADOS COMUNALES	0.00	132,569,250.75	132,569,250.75	127,061,408.09	126,993,329.31	5,507,842.66
040100616 JUZGADO MENOR APATZINGAN	0.00	4,696,685.31	4,696,685.31	4,531,133.06	4,531,133.06	165,552.25
040100916 JUZGADO MENOR ARIO DE ROSALES	0.00	1,413,810.47	1,413,810.47	1,272,272.38	1,272,272.38	141,538.09
040101016 JUZGADO MENOR ARTEAGA	0.00	911,795.73	911,795.73	911,795.73	911,795.73	0.00
040101416 JUZGADO COMUNAL COAHUAYANA	0.00	1,119,590.26	1,119,590.26	1,119,590.26	1,119,590.26	0.00
040101516 JUZGADO MENOR COALCOMAN	0.00	1,090,042.86	1,090,042.86	960,345.63	960,345.63	129,697.23
040103416 JUZGADO MENOR HIDALGO	0.00	2,786,164.27	2,786,164.27	2,724,343.84	2,724,343.84	61,820.43
040103816 JUZGADO MENOR HUETAMO	0.00	1,894,618.01	1,894,618.01	1,870,098.01	1,870,098.01	24,520.00
040104516 JUZGADO MENOR JIQUILPAN	0.00	1,989,576.02	1,989,576.02	1,914,840.80	1,914,840.80	74,735.22
040105016 JUZGADO MENOR MARAVATIO	0.00	2,898,397.85	2,898,397.85	2,822,599.45	2,754,520.67	75,798.40
040105216 JUZGADO MENOR LAZARO CARDENAS	0.00	3,808,737.63	3,808,737.63	3,772,503.63	3,772,503.63	36,234.00
040105316 JUZGADO 1° MENOR EN MATERIA CIVIL MORELIA	0.00	12,076,844.93	12,076,844.93	11,445,850.24	11,445,850.24	630,994.69



PODER JUDICIAL DEL ESTADO DE MICHOACÁN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA
DE ENERO A DICIEMBRE DE 2021

Poder Judicial del Estado de Michoacán

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
040106616 JUZGADO MENOR PATZCUARO	0.00	3,843,361.97	3,843,361.97	3,634,018.99	3,634,018.99	209,342.98	
040106916 JUZGADO MENOR LA PIEDAD	0.00	4,433,362.67	4,433,362.67	4,167,353.52	4,167,353.52	266,009.15	
040107116 JUZGADO MENOR PURUANDIRO	0.00	1,465,576.02	1,465,576.02	1,344,052.28	1,344,052.28	121,523.74	
040107516 JUZGADO MENOR LOS REYES	0.00	2,839,451.85	2,839,451.85	2,347,047.03	2,347,047.03	492,404.82	
040107616 JUZGADO MENOR SAHUAYO	0.00	974,123.58	974,123.58	974,123.58	974,123.58	0.00	
040108216 JUZGADO MENOR TACAMBARO	0.00	3,556,932.68	3,556,932.68	3,458,561.43	3,458,561.43	98,371.25	
040108616 JUZGADO MENOR TANHUATO	0.00	777,578.28	777,578.28	777,578.28	777,578.28	0.00	
040110216 JUZGADO 1° MENOR MIXTO URUAPAN	0.00	7,042,161.18	7,042,161.18	6,860,964.04	6,860,964.04	181,197.14	
040110716 JUZGADO MENOR ZACAPU	0.00	3,190,419.32	3,190,419.32	3,117,877.75	3,117,877.75	72,541.57	
040110816 JUZGADO 1° MENOR MIXTO ZAMORA	0.00	6,587,069.13	6,587,069.13	6,349,496.04	6,349,496.04	237,573.09	
040111016 JUZGADO MENOR ZINAPECUARO	0.00	1,737,609.26	1,737,609.26	1,707,130.26	1,707,130.26	30,479.00	
040111216 JUZGADO MENOR ZITACUARO	0.00	5,442,849.42	5,442,849.42	5,197,118.39	5,197,118.39	245,731.03	
040201416 JUZGADO MENOR COAHUAYANA	0.00	1,353,983.32	1,353,983.32	1,353,983.32	1,353,983.32	0.00	
040205316 JUZGADO MENOR EN MATERIA PENAL MORELIA	0.00	3,173,092.14	3,173,092.14	3,173,092.14	3,173,092.14	0.00	
040210216 JUZGADO 2° MENOR MIXTO URUAPAN	0.00	5,913,035.72	5,913,035.72	5,789,085.72	5,789,085.72	123,950.00	
040210816 JUZGADO 2° MENOR MIXTO ZAMORA	0.00	4,814,687.24	4,814,687.24	4,719,490.24	4,719,490.24	95,197.00	
040305316 JUZGADO 2° MENOR EN MATERIA CIVIL MORELIA	0.00	9,332,735.51	9,332,735.51	8,903,240.95	8,903,240.95	429,494.56	
040310216 JUZGADO COMUNAL URUAPAN	0.00	1,188,075.81	1,188,075.81	1,188,075.81	1,188,075.81	0.00	
040505316 JUZGADO 3° MENOR EN MATERIA CIVIL MORELIA	0.00	8,961,107.63	8,961,107.63	8,688,992.99	8,688,992.99	272,114.64	
040705316 JUZGADO 4° MENOR EN MATERIA CIVIL MORELIA	0.00	9,210,183.77	9,210,183.77	8,960,602.19	8,960,602.19	249,581.58	
040805316 JUZGADO 5° MENOR EN MATERIA CIVIL MORELIA	0.00	9,652,365.11	9,652,365.11	9,191,465.34	9,191,465.34	460,899.77	
040905316 JUZGADO MENOR MIXTO MORELIA	0.00	2,393,225.80	2,393,225.80	1,812,684.77	1,812,684.77	580,541.03	
TOTAL DEL GASTO		\$1,481,750,378.00	\$27,606,972.06	\$1,509,357,350.06	\$1,370,701,994.01	\$1,343,011,876.02	\$138,655,356.05

* Bajo protesta de decir verdad declaro que el estado financiero y sus notas, es razonablemente correcto y es responsabilidad del emisor.

~~C. P. J. FRANCISCO AQUILES GAITÁN AGUILAR~~
SECRETARIO DE ADMINISTRACIÓN DEL CONSEJO DEL PODER JUDICIAL

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